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May 15, 2026

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Notice Concerning the Difference between Consolidated Financial Results Forecast and Actual Results for the Fiscal Year Ended March 31, 2026

Fuji Die Co., Ltd. hereby announces as below the difference between the consolidated financial results forecast for the fiscal year ended March 31, 2026 announced on May 15, 2025 and the actual results disclosed today.

1. Difference between financial results forecast and actual results for the fiscal year ended March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecast (A)	17,670	600	700	460	23.12
Actual results (B)	17,446	822	883	573	29.03
Change (B-A)	(223)	222	183	113	
Percentage change (%)	(1.3)	37.1	26.2	24.6	
(Reference) Consolidated actual results for the fiscal year ended March 31, 2025	16,595	488	603	426	21.42

2. Reasons for the difference between the consolidated financial results forecast and actual results for the fiscal year ended March 31, 2026

Net sales for the fiscal year ended March 31, 2026 fell below our forecast due to reduced demand for non-carbide products and other factors. However, the operating profit, ordinary profit and profit attributable to owners of parent all exceeded our initial forecasts because of reduction in labor and outsourcing costs through efficiency improvements, as well as expense cutting.