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Notice Regarding Revision of Financial Results Forecast

Fuji Die Co., Ltd. (the “Company”) hereby announces that it has revised its financial results forecast previously released on May 15, 2023, based on the recent business performance trend as follows.

1. Revision of the Financial Results Forecast

(1) Revision of the full-year consolidate financial results forecast for the fiscal year ending March 31, 2024 (April 1, 2023 to March 31, 2024)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecast (A)	Million yen 17,800	Million yen 1,170	Million yen 1,230	Million yen 890	Yen 44.87
Revised forecast (B)	16,500	830	890	670	33.73
Change (B-A)	(1,300)	(340)	(340)	(220)	
Change (%)	(7.3)	(29.1)	(27.6)	(24.7)	
(Reference) Results for the fiscal year ended March 31, 2023	17,179	1,150	1,225	1,292	65.19

(2) Reason for revision

As for the consolidated financial results for the fiscal year ending March 31, 2024, although certain favorable results were accomplished primarily in the measure of productivity improvement / business efficiency improvement and in revising prices in accordance with the surging cost of raw materials, etc., profits in each account are expected to decrease from the financial results forecast previously announced, impacted by a decrease in net sales associated with the slow recovery of molds for automotive parts and other factors. Therefore, the Company has revised its full-year consolidated financial results forecast as described above.

There is no change in the forecast for the year-end dividends per share for the fiscal year ending March 31, 2024 of 22.00 yen as announced most recently.

*The financial results forecast herein is prepared based on information available to the Company as of the date of publication of this document. Therefore, actual financial results may differ from this forecast due to various factors that will emerge in the future.